

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 204 will meet on the 5 day of September 2023 at 7:15 PM at 2200 S 138th St, Bonner Springs, KS 66012 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at US D 204 district office at 2200 S. 138th St. Bonner Springs, KS on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>OPERATING</b>								
General	06	18,965,308	20.000	19,868,112	20.000	20,579,582	5,315,491	20.000
Supplemental General (LOB)	08	6,223,428	13.691	6,453,678	12.101	6,757,530	4,187,170	14.455
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,914,387		2,163,444		2,073,569		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	190,240		207,696		301,230		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	2,776,415		3,476,505		4,814,994		
Bilingual Education	14	137,549		145,830		146,071		
Virtual Education	15	205,610		205,448		221,007		
Capital Outlay	16	2,431,216	7.933	1,893,464	7.911	6,939,134	2,674,235	8.000
Driver Training	18	17,751		17,012		72,570		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	461,699		467,779		75,400		
Food Service	24	1,601,623		1,674,886		2,171,263		
Professional Development	26	15,130		77,739		100,930		
Parent Education Program	28	69,343		57,536		70,907		
Summer School	29	0		1,348		65,618		
Special Education	30	5,032,283		5,121,015		5,495,381		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	833,848		848,555		1,048,239		
Gifts and Grants	35	222,542		355,758		239,160		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	23,636		9,374				
KPERS Special Retirement Contribution	51	3,069,982		3,116,486		3,365,805		
Contingency Reserve	53	15,503		0				
Textbook & Student Material Revolving	55	80,076		55,855				
Activity Fund	56	387,323		422,148				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	4,334,679	15.513	4,330,491	12.125	4,329,111	3,139,397	10.838
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>49,009,571</b>	<b>57.137</b>	<b>50,970,159</b>	<b>52.137</b>	<b>58,867,501</b>	<b>15,316,293</b>	<b>53.293</b>
Less: Transfers	105	8,432,844		9,971,464		9,708,784		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>40,576,727</b>		<b>40,998,695</b>		<b>49,158,717</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>12,596,186</b>		<b>13,406,955</b>		<b>15,316,293</b>		
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emps Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$12,596,186</b>		<b>\$13,406,955</b>		<b>\$15,316,293</b>		
Assessed Valuation - General Fund	128	\$211,603,029		\$244,648,096		\$265,774,561		
Assessed Valuation - All Other Funds	130	\$223,051,293		\$266,972,986		\$289,661,136		
Assessed Valuation - Capital Outlay	129	\$220,350,398		\$265,974,407		\$334,279,331		
<b>Outstanding Indebtedness, July 1</b>								
		2021		2022		2023		
General Obligation Bonds	135	47,150,000		44,370,000		41,530,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>47,150,000</b>		<b>44,370,000</b>		<b>41,530,000</b>		

\*Tax Rates are expressed in Mills

  
Board President

  
Clerk of the Board