

# Budget at a Glance

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**2023-2024**



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$22,077,946	54%	\$21,503,167	52%	-3%	\$28,111,057	57%	31%
Student Support Services	\$1,596,350	4%	\$2,213,456	5%	39%	\$2,181,646	4%	-1%
Instructional Support Services	\$1,959,641	5%	\$1,429,139	3%	-27%	\$1,674,832	3%	17%
Administration & Support	\$3,807,281	9%	\$4,556,182	11%	20%	\$4,935,213	10%	8%
Operations & Maintenance	\$3,505,185	9%	\$3,137,065	8%	-11%	\$3,418,459	7%	9%
Transportation	\$979,498	2%	\$1,541,662	4%	57%	\$1,576,157	3%	2%
Food Services	\$1,685,409	4%	\$1,738,498	4%	3%	\$2,300,795	5%	32%
Capital Improvements	\$577,648	1%	\$526,828	1%	-9%	\$603,716	1%	15%
Debt Services	\$4,334,679	11%	\$4,330,491	11%	0%	\$4,329,111	9%	0%
Other Costs	\$53,090	0%	\$22,207	<1%	-58%	\$27,731	<1%	25%
<b>Total Expenditures<sup>1</sup></b>	<b>40,576,727</b>	<b>100%</b>	<b>\$40,998,695</b>	<b>100%</b>	<b>1%</b>	<b>\$49,158,717</b>	<b>100%</b>	<b>20%</b>
Amount per Pupil	\$16,549		\$16,972		3%	\$19,666		16%
<b>Current Expenditures<sup>2</sup></b>	<b>\$38,145,511</b>	<b>100%</b>	<b>\$39,105,231</b>	<b>100%</b>	<b>3%</b>	<b>\$42,219,583</b>	<b>100%</b>	<b>8%</b>
Amount per Pupil	\$15,558		\$16,189		4%	\$16,890		4%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Total Expenditures	\$21,966,630	54%	\$21,292,080	52%	-2%	\$23,335,631	47%	-5%
Current Expenditures	\$21,966,630	58%	\$21,292,080	54%	-4%	\$23,335,631	55%	1%

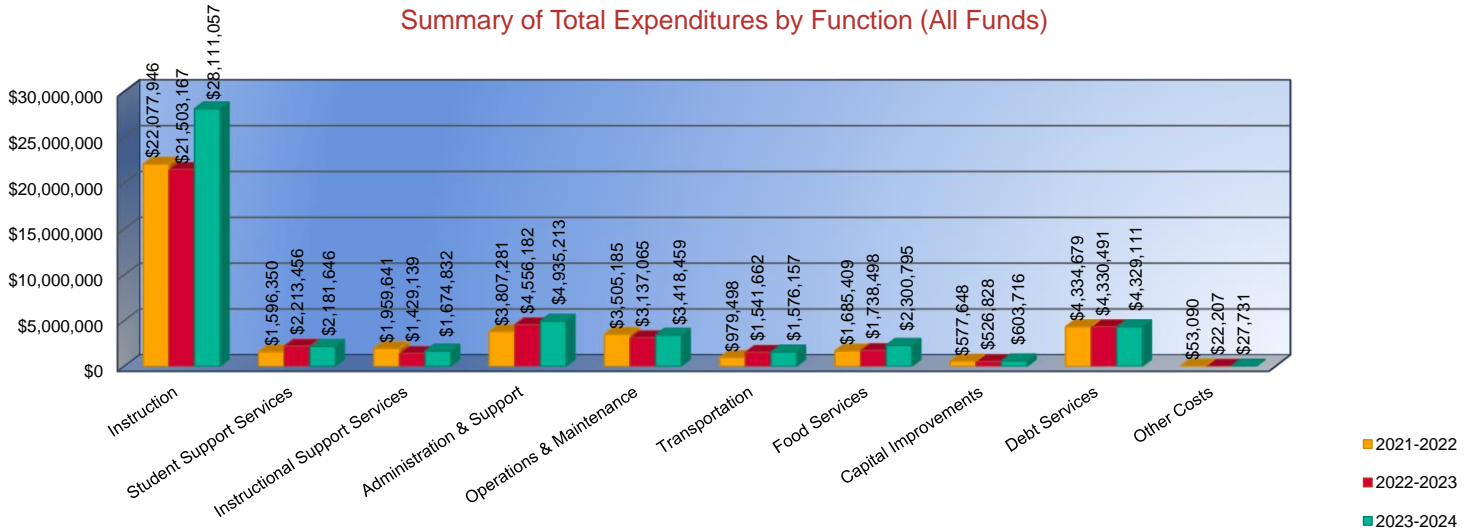
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

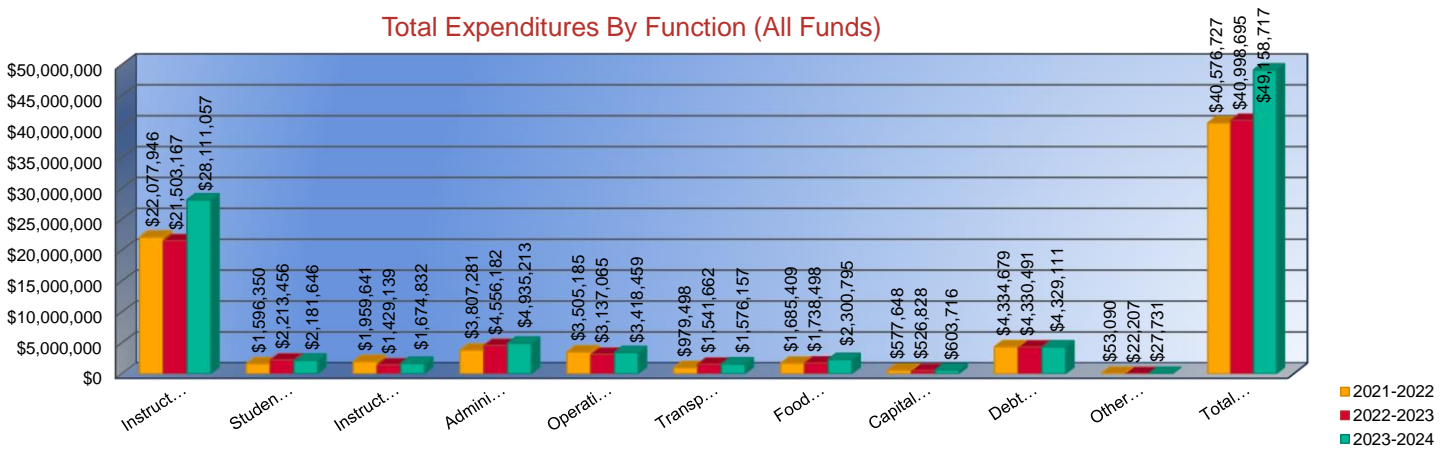


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$22,077,946	\$21,503,167	\$28,111,057
Student Support	\$1,596,350	\$2,213,456	\$2,181,646
Instructional Support	\$1,959,641	\$1,429,139	\$1,674,832
Administration & Support	\$3,807,281	\$4,556,182	\$4,935,213
Operations & Maintenance	\$3,505,185	\$3,137,065	\$3,418,459
Transportation	\$979,498	\$1,541,662	\$1,576,157
Food Services	\$1,685,409	\$1,738,498	\$2,300,795
Capital Improvements	\$577,648	\$526,828	\$603,716
Debt Services	\$4,334,679	\$4,330,491	\$4,329,111
Other Costs	\$53,090	\$22,207	\$27,731
<b>Total Expenditures<sup>1</sup></b>	<b>\$40,576,727</b>	<b>\$40,998,695</b>	<b>\$49,158,717</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

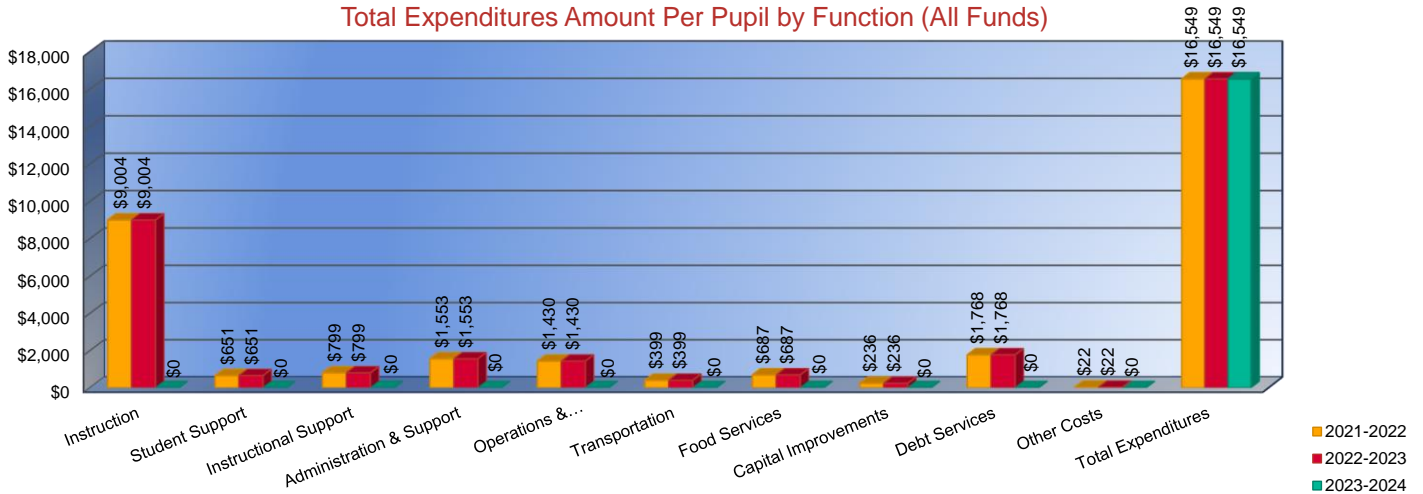


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$9,004	\$8,902	\$11,246
Student Support	\$651	\$916	\$873
Instructional Support	\$799	\$592	\$670
Administration & Support	\$1,553	\$1,886	\$1,974
Operations & Maintenance	\$1,430	\$1,299	\$1,368
Transportation	\$399	\$638	\$631
Food Services	\$687	\$720	\$920
Capital Improvements	\$236	\$218	\$242
Debt Services	\$1,768	\$1,793	\$1,732
Other Costs	\$22	\$9	\$11
<b>Total Expenditures<sup>1</sup></b>	<b>\$16,549</b>	<b>\$16,972</b>	<b>\$19,666</b>
Enrollment (FTE) <sup>2</sup>	<b>2,451.9</b>	<b>2,415.6</b>	<b>2,499.7</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

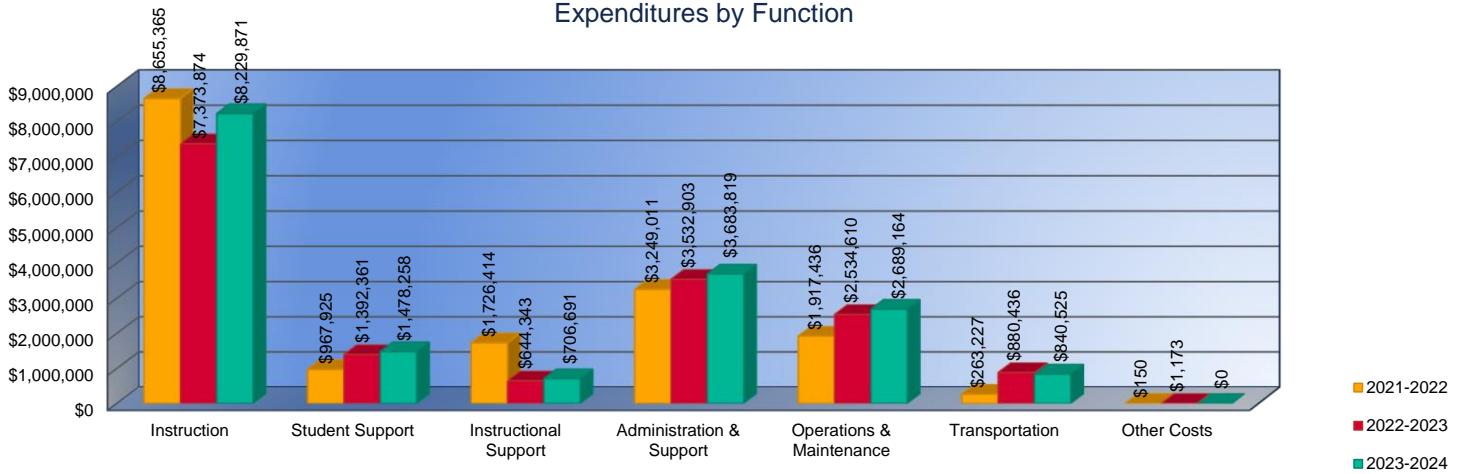


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$8,655,365	52%	\$7,373,874	45%	-15%	\$8,229,871	47%	12%
Student Support	\$967,925	6%	\$1,392,361	9%	44%	\$1,478,258	8%	6%
Instructional Support	\$1,726,414	10%	\$644,343	4%	-63%	\$706,691	4%	10%
Administration & Support	\$3,249,011	19%	\$3,532,903	22%	9%	\$3,683,819	21%	4%
Operations & Maintenance	\$1,917,436	11%	\$2,534,610	15%	32%	\$2,689,164	15%	6%
Transportation	\$263,227	2%	\$880,436	5%	234%	\$840,525	5%	-5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$150	<1%	\$1,173	<1%	682%	\$0	0%	-100%
<b>Total Expenditures</b>	<b>\$16,779,528</b>	<b>100%</b>	<b>\$16,359,700</b>	<b>100%</b>	<b>-3%</b>	<b>\$17,628,328</b>	<b>100%</b>	<b>8%</b>
Amount per Pupil	\$6,843		\$6,773		-1%	\$7,052		4%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2021-2022 Actual
General	\$8,421,087
Federal Funds	\$1,521,831
Supplemental General	\$234,278
Preschool-Aged At-Risk	\$135,045
At Risk (K-12)	\$2,775,303
Bilingual Education	\$137,549
Virtual Education	\$205,610
Capital Outlay	\$111,316
Driver Education	\$17,751
Declining Enrollment	\$0
Extraordinary School Program	\$447,909
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$4,642,494
Cost of Living	\$0
Career and Postsecondary Ed.	\$829,805
Gifts & Grants <sup>1</sup>	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,130,569
Contingency Reserve	\$0
Text Book & Student Material	\$80,076
Activity Fund	\$387,323
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$22,077,946</b>
Enrollment (FTE) <sup>3</sup>	2,451.9
Amount per Pupil <sup>2</sup>	\$9,004
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$22,077,946</b>

	2022-2023 Actual	% Change
General	\$7,156,657	-15%
Federal Funds	\$1,360,858	-11%
Supplemental General	\$217,217	-7%
Preschool-Aged At-Risk	\$149,487	11%
At Risk (K-12)	\$3,356,957	21%
Bilingual Education	\$145,830	6%
Virtual Education	\$205,448	0%
Capital Outlay	\$211,087	90%
Driver Education	\$17,012	-4%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$448,765	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$1,348	0%
Special Education	\$4,770,194	3%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$848,555	2%
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,135,749	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$55,855	-30%
Activity Fund	\$422,148	9%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$21,503,167</b>	<b>-3%</b>
Enrollment (FTE) <sup>3</sup>	2,415.6	-1%
Amount per Pupil <sup>2</sup>	\$8,902	-1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$21,503,167</b>	<b>-3%</b>

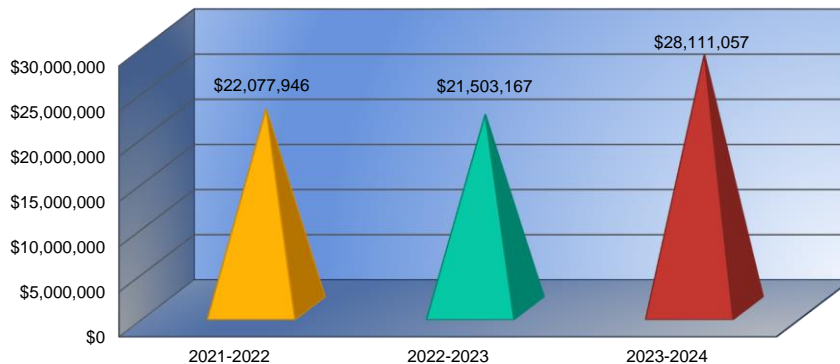
	2023-2024 Budget	% Change
General	\$7,993,016	12%
Federal Funds	\$1,272,608	-6%
Supplemental General	\$236,855	9%
Preschool-Aged At-Risk	\$228,990	53%
At Risk (K-12)	\$4,589,469	37%
Bilingual Education	\$146,071	0%
Virtual Education	\$221,007	8%
Capital Outlay	\$4,775,426	2162%
Driver Education	\$72,570	327%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$74,758	-83%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$65,618	4768%
Special Education	\$5,127,021	7%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,048,239	24%
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,259,409	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$28,111,057</b>	<b>31%</b>
Enrollment (FTE) <sup>3</sup>	2,499.7	3%
Amount per Pupil <sup>2</sup>	\$11,246	26%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$28,111,057</b>	<b>31%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$20,579,582	\$0	\$20,579,582	\$0			\$0	\$0
Supplemental General	\$6,757,530	\$175,972	\$2,466,498				\$4,115,060	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$301,230	\$51,230		\$0		\$0	\$250,000	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$4,814,994	\$873,619		\$0		\$0	\$3,941,375	\$0
Bilingual Education	\$146,071	\$13,768		\$0		\$0	\$132,303	\$0
Virtual Education	\$221,007	\$21,007				\$0	\$200,000	\$0
Capital Outlay	\$6,939,134	\$3,581,194	\$401,135	\$0	\$200,000	\$0	\$2,756,805	\$0
Driver Training	\$72,570	\$91,966	\$8,100	\$0		\$0	\$17,250	\$44,746
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$75,400	\$52,497		\$0		\$0	\$0	\$60,365
Food Service	\$2,171,263	\$704,611	\$8,121	\$1,084,854	\$7,008	\$0	\$366,669	\$0
Professional Development	\$100,930	\$13,430	\$7,500	\$0		\$0	\$80,000	\$0
Parent Education Program	\$70,907	\$5,907	\$0	\$0		\$0	\$65,000	\$0
Summer School	\$65,618	\$65,618		\$0		\$0	\$0	\$0
Special Education	\$5,495,381	\$1,255,275	\$0	\$0		\$0	\$4,240,106	\$0
Career and Postsecondary Education	\$1,048,239	\$244,414	\$3,825	\$0		\$0	\$800,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$1,443,814						
Gifts and Grants	\$239,160	\$344,270	\$309,376	\$0			\$0	\$414,486
Textbook & Student Materials Revolving		\$413,257						
School Retirement	\$0	\$0				\$0	\$0	\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$3,365,805	\$0	\$3,365,805					
Contingency Reserve		\$995,017						
Activity Funds		\$327,830						
Bond and Interest #1	\$4,329,111	\$10,198,482	\$459,543	\$0		\$0	\$3,325,208	\$9,654,122
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0	\$0	\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$0	\$0						\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0
Federal Funds	\$2,073,569	-\$678,946		\$2,752,515				\$0
Cost of Living	\$0	\$0				\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$58,867,501</b>	<b>\$20,194,232</b>	<b>\$27,609,485</b>	<b>\$3,837,369</b>	<b>\$207,008</b>	<b>\$9,708,784</b>	<b>\$10,641,357</b>	<b>\$10,150,816</b>
Less Transfers	\$9,708,784							
<b>TOTAL Budget Expenditures</b>	<b>\$49,158,717</b>							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	26,432,480	27,346,561	27,609,485
Federal Revenues	5,154,530	3,015,524	3,837,369
Local Revenues <sup>1</sup>	10,089,688	11,453,007	10,848,365
<b>Total Revenues</b>	<b>41,676,698</b>	<b>41,815,092</b>	<b>42,295,219</b>
Revenues Per Pupil	16,998	17,310	16,920

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

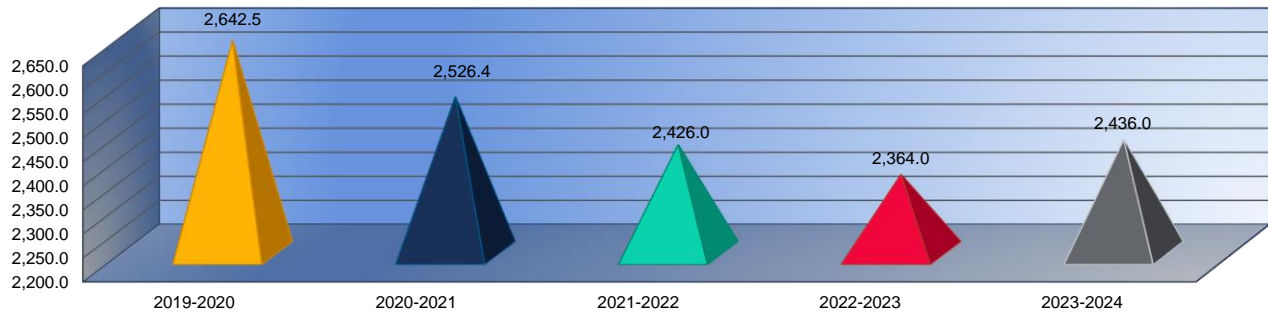


### Enrollment Information

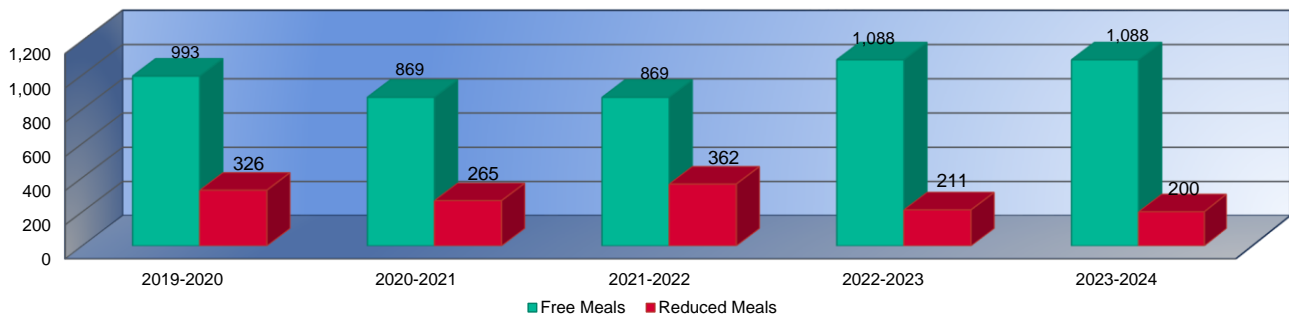
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	2,642.5	2,526.4	-4%	2,426.0	-4%	2,364.0	-3%	2,436.0	3%
Free Meal Student Headcount	993	869	-12%	869	0%	1,088	25%	1,088	0%
Reduced Meal Student Headcount	326	265	-19%	362	37%	211	-42%	200	-5%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

#### FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### Low Income Students



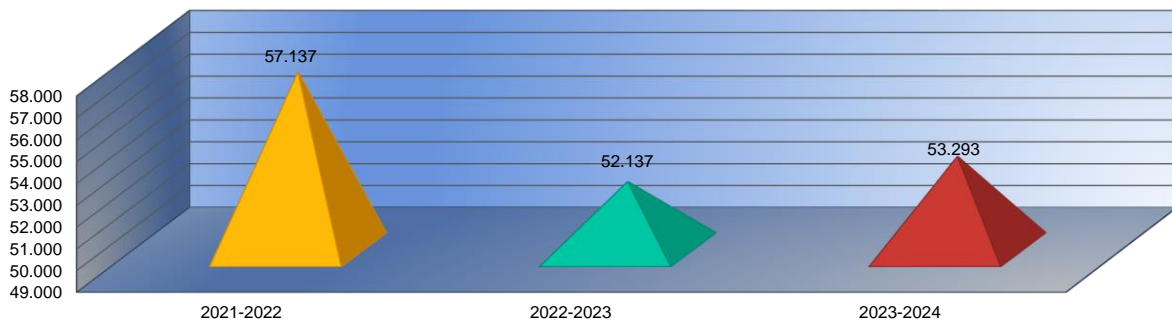
### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	13.691
Adult Education	0.000
Capital Outlay	7.933
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	15.513
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>57.137</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Actual
General	20.000
Supplemental General	12.101
Adult Education	0.000
Capital Outlay	7.911
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	12.125
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>52.137</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Budget
General	20.000
Supplemental General	14.455
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.838
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>53.293</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

### Total USD Mill Rate



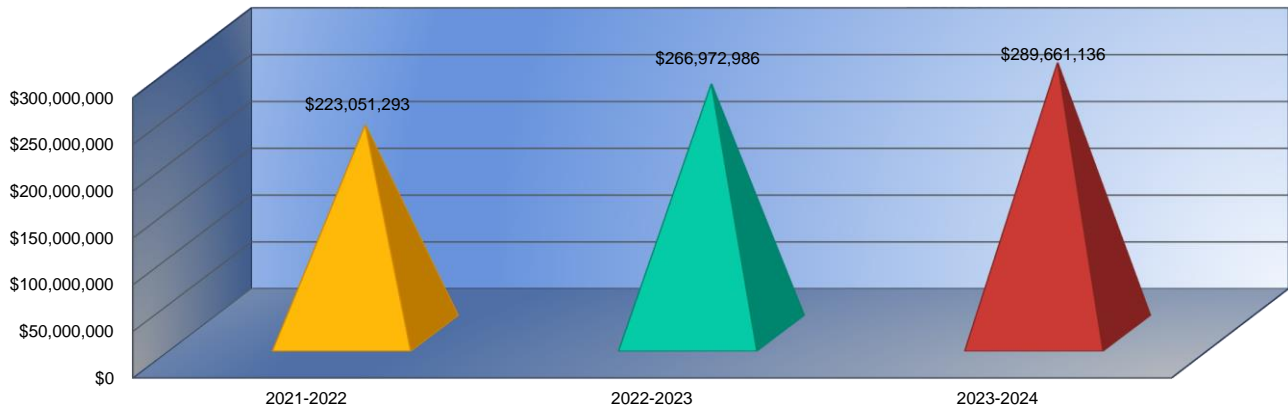
Other Information

	2021-2022 Actual
Assessed Valuation	\$223,051,293
Total USD Debt	\$47,150,000

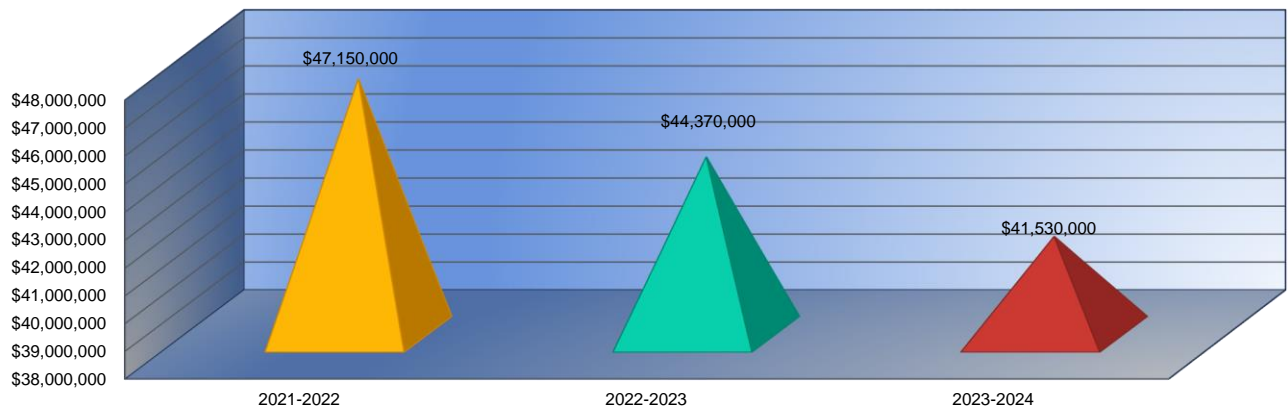
	2022-2023 Actual
Assessed Valuation	\$266,972,986
Total USD Debt	\$44,370,000

	2023-2024 Budget
Assessed Valuation	\$289,661,136
Total USD Debt	\$41,530,000

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	15.0	\$1,679,755	\$111,984	16.0	\$1,717,041	\$107,315	16.0	\$1,814,526	\$113,408
Teachers (Full Time)	213.0	\$13,696,568	\$64,303	211.0	\$11,231,476	\$53,230	214.0	\$12,092,686	\$56,508
Other Licensed Personnel	8.0	\$486,755	\$60,844	10.0	\$549,026	\$54,903	10.0	\$585,815	\$58,582
Classified Personnel	170.0	\$4,871,360	\$28,655	170.0	\$4,438,979	\$26,112	169.0	\$4,637,199	\$27,439
Substitutes/Temporary Help	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

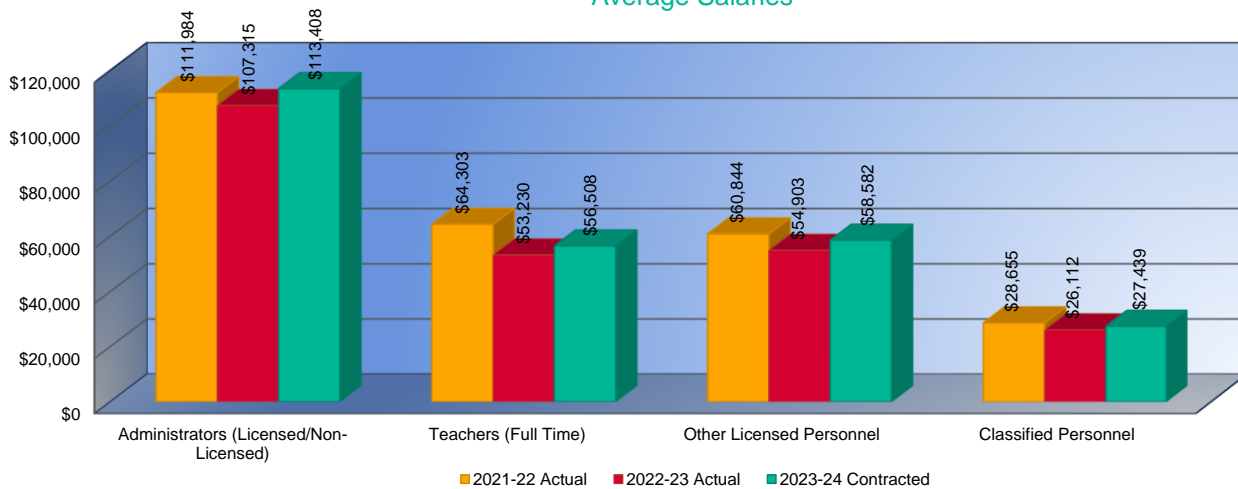
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic